

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
**SPECIAL DEPARTMENT: (180) Civil Rights Commission**  
Budget Unit: (167J210001) Civil Rights Commission  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,318,718	\$ 1,343,051	\$ 1,343,051	\$ 1,337,999
Other Resources				
Balance Brought Forward (Approps	0	0	1,408,714	0
Receipts				
Federal Support	965,172	1,296,808	1,280,426	1,324,206
Reimbursement from Other Agenci	0	65,130	65,130	106,819
Gov Fund Type Transfers - Other A	13,602	37,881	6,000	6,000
Fees, Licenses & Permits	31	0	0	0
Refunds & Reimbursements	30,347	35,000	35,000	35,000
	1,009,152	1,434,819	1,386,556	1,472,025
Total Resources	<u>\$ 2,327,870</u>	<u>\$ 2,777,870</u>	<u>\$ 4,138,321</u>	<u>\$ 2,810,024</u>
FTE	<u>23.65</u>	<u>27.00</u>	<u>27.00</u>	<u>27.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,820,371	\$ 2,151,471	\$ 2,245,755	\$ 2,245,755
Personal Travel In State	4,854	46,799	44,799	44,799
Personal Travel Out of State	4,215	15,000	13,500	13,500
Office Supplies	37,407	30,750	30,750	30,750
Other Supplies	61	0	0	0
Printing & Binding	1,958	2,000	2,000	2,000
Food	0	5,000	5,000	5,000
Postage	28,946	20,654	20,654	20,654
Communications	18,110	19,500	19,500	19,500
Rentals	1,555	8,562	8,562	8,562

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	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Disposition of Resources (cont.)				
Professional & Scientific Services	12,949	38,881	7,000	7,000
Outside Services	11,156	35,000	35,000	35,000
Advertising & Publicity	9,901	9,500	9,500	9,500
Outside Repairs/Service	0	500	500	500
Reimbursement to Other Agencies	87,438	90,800	90,800	90,800
ITS Reimbursements	66,835	70,861	70,861	65,809
IT Outside Services	18,524	16,643	16,643	16,643
Gov Fund Type Transfers - Attorney	128,254	107,465	107,465	107,465
Gov Fund Type Transfers - Auditor	430	500	500	500
Gov Fund Type Transfers - Other Agencies	19,327	51,000	42,000	42,000
Office Equipment	0	14,600	14,600	14,600
Equipment - Non-Inventory	10,566	30,384	17,687	17,687
IT Equipment	44,954	12,000	12,000	12,000
Other Expense & Obligations	58	0	0	0
Balance Carry Forward (Approps)	0	0	1,323,245	0
Reversions	2	0	0	0
Total Disposition of Resources	<u>\$ 2,327,870</u>	<u>\$ 2,777,870</u>	<u>\$ 4,138,321</u>	<u>\$ 2,810,024</u>